ordinance no. 2310

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A reserve and the second

AN ORDINANCE appropriating \$1,243,134 to the CETA Title VI Fund, and amending Ordinance No. 2230, Section 87.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

An appropriation of \$1,243,134 is hereby approved SECTION 1. and adopted to the CETA Title VI Fund from a grant for the period January 1, 1975 through December 31, 1975.

SECTION 2. Ordinance No. 2230, Section 87, as amended, is hereby amended to read as follows : From the CETA Title VI Fund there is hereby appropriated ((\$619,764)) \$1,862,898

PROVIDED THAT:

These funds shall be expended only for expenses of administration and operation of the CETA Title VI fund of participating local jurisdictions other than King County ((.)) except as otherwise authorized by motion of the Council.

Attachment 1 specifies the allocation of this SECTION 3. appropriation by County and non-County agency.

INTRODUCED AND READ for the first time this 344 day of

PASSED this 3rd day of

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

______ Chairman

ATTEST:

APPROVED this 3d day of _

1975.

King County xecutive Total Title VI Funds
Less State Portion
Available to King County Program Agent
Less Training & Supportive Services
Available for Salaries & Benefits of
Enrollees

\$2,243,300 380,402 (17%) \$1,862,898 74,516 (4%) \$1,788,382

2310

	Formula		Requested		Recommended	
Sub-Agent Group	% *	Dollars	# Pos.	Dollars	Dollars	# Pos.
Public Agencies a) County Depts:	25	447,095	311	2,784,250	425,506	34
b) School Districts	32	572,282	215	1,474,370	538,147	82
c) Cities	13	232,489	124	978,149	310,365	42
Sub-Total Cities & School Dists.	(45)	(804,771)	(339)	(2,452,519)	(848,512)**	(124)
d) Other Public	10	178,838	192	1,304,628	189,453	32
Total Public	80	1,430,704	842	6,541,397	1,463,471	190
lon-Profit Agencies a) UGN	4	71,535	23	163,060	64,860	10
b) Misc./(Aging; Drug Alcohol; Others)	12	214,608	187	1,265,811	186,411	25
c) Mental Health/ Mental Retard.	4	71,535	112	947,195	73,640	9
Total Non-Profit	20	357,678	322	2,376,066	324,911	45
GRAND TOTAL	100	1,788,382	1164	8,917,463	1,788,382	235

^{*} Formula - The 80% Public and 20% Non-Profit formula has been used for EEA Title II and is recommended for Title VI. Except for higher disportionate funding to Non-Profit Agencies, Public Agency formula approximates comparative percent of public service jobs.

^{**} Funding Recommendations - The City of Bellevue and the Southeast King County area received higher levels of funding as specified by Department of Labor appropriation.

King County

Requests from County departments were reviewed against the following criteria:

- 1. Was the item requested in the 1975 budget but not funded.
- Is the requirement a statutory requirement or a new program which has developed since the budget was established.
- 3. Is the position one which is of a temporary nature.
- 4. Is the work to be performed by the position of a one-time or special nature, and once this task is accomplished, will there no longer be any need for the position and/or can the position be absorbed from another funding source other than current expense.
- 5. Is the position requested to perform a special high priority task of the Executive or Council and could not be funded from other sources during development of the 1975 budget.
- Is the position one which will be permanent in nature and will eventually become an obligation for normal funding.

RECOMMENDED POSITIONS BY DEPARTMENT

CETA TITLE VI

February 5, 1975

POSITION		•		<u>NUMBER</u>
CED Policy Direction				
Administrative Aide				1
Parks				,
Electrician Utilitymen				1 2
Assessments				
Appraisal Tech. Office Assistant I				9 2
Program Budgets				
Budget Analyst Office Assistant III				3
Public Safety		• • • • • • • • • • • • • • • • • • •	• .	
Security Aide				. 2
Department of Rehab. Services				
Social Worker Probation Aide Office Assistant Research Assistant Corrections Officer				1 1 1 1 3
<u>District Court</u>				
Research Assistant				2
Prosecuting Attorney				
Victim Liaison Para Profes	sional		,	1

POSITION	NUMBER
Juvenile Court	
Research Assistant (Youth Services Asst III)	2
Public Works - Roads Division	
Extra Help (Utilitymen)	
Public Works - Solid Waste Div.	
Extra Help (Utilitymen)	
Public Works - Hydraulics	
Civil Engineer II	1